

SUMMARY OF TOTAL BUDGETS & POSITIONS BY FUNCTIONAL GROUPING & DEPARTMENT FINANCE

DEPARTMENTS:	FY 2000-01 FINAL BUDGET	FY 2000-01 ALLOC'D POSITIONS	FY 2001-02 REC'D BUDGET	FY 2001-02 REC'D POSITIONS
Assessor	5,039,717	78	5,401,662	78
Auditor-Controller	2,355,836	36	2,406,114	36
Treasurer-Tax Collector	1,840,229	25	2,114,046	25
TOTAL APPROPRIATIONS:	\$9,235,783	139	\$9,921,823	139

FY 2001-02 RECOMMENDED BUDGET FINANCE

